

**Report to Royton District Executive**

**Budget Report**

**Officer Contact:** Liz Fryman, District Co-ordinator  
Ext. 5161

**12 October 2015**

**Reason for Decision**

For the District Executive to approve budget allocations.

**Recommendations**

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- 1. For the District Executive to note the report**

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## 1 Current Position

### 1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

### 1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

## 2 Ward Budget allocations

There are no allocations from the ward budget for approval at this meeting.

## 3 Individual Councillor Budget allocations

Cllrs have not made any allocations since the last meeting.

## 4 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	8,551	0	2,751.98	11,302.98
Proposed Spend	0	0	0	0
<b>Remaining Allocation</b>	<b>11,449</b>	<b>20,000</b>	<b>27,248.02</b>	<b>58,697.02</b>